CERTIFICATE

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
Marquette Library

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

				2017 Adopted Budget	•
		ŀ			County
		Page	Budget Authority	Amount of 2016 Ad	Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine Lim	it for 2017	2		!	
Allocation MVT, RVT,16/20M	Vehicle Tax	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/P	urchase	5			
Fund	K.S.A.				
General	0	6	16,900	14,843	2.320
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxxx	16,900	14,843	2.320
Budget Summary		7			County Clerk's Use Onl
Neighborhood Revitalization R	ebate				6398,948
<u> </u>					Nov. 1, 2016 Total
Resolution required? Notice of	f the vote to ac	lopt required to	be published?	No	Assessed Valuation
Assisted by:	-				
Address:	-	* Bett	Thomas		
Email:	<u>-</u>		4 0		
		Y Care	ones		
				1-11	
Attest: 8-25 ,		x you	ry Lay L	melh	
0.1 - 40	Ĺ		• 0		

Governing Body

Amount of Levy

Marquette Library McPherson County

Total tax levy amount in 2016 budget
 Debt service levy in 2016 budget
 Tax levy excluding debt service

Computation to Determine Limit for 2017

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	2016 Valuation Information for Valuation Adjustments		
4.	New improvements for 2016: + 18,27	72	
5.	Increase in personal property for 2016: 5a. Personal property 2016 + 59,614 5b. Personal property 2015 - 59,940 5c. Increase in personal property (5a minus 5b) + (Use Only if > 0)	0	
6.	Valuation of property that has changed in use during 2016:	0	
7.	Total valuation adjustment (sum of 4, 5c, 6)	<u>72</u>	
8.	Total estimated valuation July, 1,2016		
9.	Total valuation less valuation adjustment (8 minus 7)6,384,2	<u>96</u>	
10.	Factor for increase (7 divided by 9) 0.002	<u>86</u>	
11.	Amount of increase (10 times 3)	+ \$	42
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	14,858
13.	Debt service levy in this 2017 budget		0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		14,858
15.	Consumer Price Index for all urban consumers for calendar year 2015		0.125%
16.	Consumer Price Index adjustment (3 times 15)	\$	
17.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	14,877

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Marquette Library McPherson County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016	Tax Levy Amount in		Alloc	Allocation for Year 2017		
Budgeted Funds	2016 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	14,816	1,721	62	34	24	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	14,816	1,721	62	34	24	0
County Treas Motor Vehicle Estimate	cle Estimate		1,721			
County Treas Recreational Vehicle Estimate	I Vehicle Estimate	I	62			
County Treas 16/20M Vehicle Estimate	hicle Estimate	ł	34			
County Treas Commercial Vehicle Tax Estimate	l Vehicle Tax Estimate	I	24			
County Treas Watercraft Tax Estimate	Fax Estimate	I	0			
MVT Factor	0.11616					
	RVT Factor	0.00418				
		16/20M Factor	0.00229			
		S	Comm Veh Factor	0.00162		
			M	Watercraft Factor	0.00000	

Marquette Library McPherson County

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2015	2016	2017	Statute
General	Library Cap. Reserve	•	-	-	
					AT VICE TO THE WAY AND ADDRESS OF THE PARTY
					
	<u> </u>				
L	Totals	0	0	0	
		<u>ا</u>	U	<u>U</u>	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

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Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	80	275	277
Receipts:			
Ad Valorem Tax	13,379	14,520	xxxxxxxxxxxxxxx
Delinquent Tax	333	220	
Motor Vehicle Tax	1,860	1,818	
Recreational Vehicle Tax	68	70	
16/20M Vehicle Tax	80	43	34
Commercial Vehicle Tax	25	31	24
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			

Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	15,745	16,702	2,071
Resources Available:	15,825	16,977	2,348
Expenditures:			
Personnel	11,376	11,500	11,750
Contractual	3,329	3,500	3,550
Commodities	845	1,700	1,600
Capital Outlay	0 0	1,700	1,000
Trsf to Library Cap. Reserve	<u> </u>		
Tisi to Diorary Cup. Reserve			
Cash Forward (2017 column)			
Miscellaneous			
Miscellaneous Does misc. exceed 10% Total Expenditures	15 550	16 700	16 000
Miscellaneous Does misc. exceed 10% Total Expenditures Total Expenditures	15,550 275	16,700	16,900
Miscellaneous Does misc. exceed 10% Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31	275	277	xxxxxxxxxxxxxxx
Miscellaneous Does misc. exceed 10% Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31	275 15,550	277 16,700	
Miscellaneous Does misc. exceed 10% Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31	275 15,550 Non-	277 16,700 -Appropriated Balance	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxx16,900
Miscellaneous Does misc. exceed 10% Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31	275 15,550 Non-	277 16,700 -Appropriated Balance ure/Non-Appr Balance	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Cash Forward (2017 column) Miscellaneous Does misc. exceed 10% Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31 2015/2016/2017 Budget Authority Amount:	275 15,550 Non- Total Expendit	277 16,700 -Appropriated Balance ure/Non-Appr Balance Tax Required	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Miscellaneous Does misc. exceed 10% Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31 2015/2016/2017 Budget Authority Amount:	275 15,550 Non- Total Expendito Delinquent Comp Rate:	277 16,700 -Appropriated Balance ure/Non-Appr Balance	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx

Marquette Library

NON-BUDGETED FUNDS (Only the actual budget year for 2015 is to be shown)

Name: Cap. Reserve d	(2) Fund Name: Unencumbered	(3) Fund Name:		(A) F. 134				
rry Cap. Reserve bered ance Jan 1 56,432 650 29 29 263 8 121 8 121 8 4,432 epits 5,495 s Available: 61,927	ered		ame:	(4) rund Name:		(5) Fund Name:		
bered 56,432 ance Jan 1 56,432 650 29 29 28 121 8 121 4,432 eipts 5,495 s Available: 61,927	ered	0		0	0		0	
s cipts 56,432 650 650 29 263 8 121 4,432 6ipts 5,495 8 Available: 61,927		Unencumbered		Unencumbered		Unencumbered		Total
650 29 263 s 121 4,432 4,432 cipts 5,495 s Available: 61,927	ice Jan 1	Cash Balance Jan 1	1 1	Cash Balance Jan 1		Cash Balance Jan 1		56,432
8 263 29 263 s 121 4,432 cipts 5,495 s Available: 61,927		Receipts:		Receipts:		Receipts:		
29 263 121 4,432 4,432 5,495						•		
263 121 4,432 4,432 5,495 iilable: 5,495								
4,432 4,432 5,495 silable: 5,495								
4,432 4,432 5,495 silable: 5,495								
5,495 nilable: 61,927								
5,495 niable: 61,927								
5,495 niable: 61,927								
5,495 nilable: 61,927								
ilable: 61,927	ipts 0	Total Receipts	0	Total Receipts	0	Total Receipts	0	5,495
	Available: 0	Resources Available:	able: 0	Resources Available:	0	Resources Available:	0	61,927
Expenditures: Expenditures:	es:	Expenditures:		Expenditures:		Expenditures:		
Capital Outlay 4,110								
Total Expenditures 4,110 Total Expenditures	nditures 0	Total Expenditures	0 8	Total Expenditures	0	Total Expenditures	0	4,110
Cash Balance Dec 31 57,817 Cash Balance Dec 31	ce Dec 31 0	Cash Balance Dec 31	c31 0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	57,817
						•		57,817

** Note: These two block figures should agree.

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NOTICE OF BUDGET HEARING

State of Kansas Special District 2017

The governing body of

Marquette Library

McPherson County

will meet on August 10, 2016 at 4:00 P. M. at Marquette Library, Marquette, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Marquette Library, Marquette, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2015	Current Year Estir	nate for 2016	Proposed Budget Year for 2017		2017
		Actual		Actual	Budget Authority	Amount of 2016	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	15,550	2.663	16,700	2.390	16,900	14,843	2.318
Debt Service							
Non-Budgeted Funds	4,110						
Totals	19,660	2.663	16,700	2.390	16,900	14,843	2.318
Less: Transfers	0		0		0		
Net Expenditures	19,660		16,700		16,900		
Total Tax Levied	13,698		14,816		xxxxxxxxxxxxx	x	
Assessed Valuation	5,143,698		6,200,313		6,402,568		
Outstanding Indebtedne	966						
Jan 1,	2014		2015		2016		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		
*Tax rates are express	sed in mills.						
Beth The			Dana M.	7			
Board Me	ember		Page No.	7			

THE MARQUETTE TRIBUNE

AFFIDAVIT OF PUBLICATION

State of Kansas, County of McPherson, ss:

I, Dori Weber, being first duly sworn, depose and say: That I am editor of the Marquette Tribune, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, with a general paid subscription on a yearly basis in

McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Marquette in McPherson County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for _____ consecutive weeks, the first publication thereof being made as aforesaid on the 20 day of _ 2016 with subsequent publications being made on the following dates:

Examined and approved by me this , 2016.

Clerk of District Court, McPherson County, Kansas Probate Judge, McPherson County, Kansas

Printers' Fee: \$_

Additional Copies: \$_____

COPY OF NOTICE



